

# Draft 2025/26 Capital Works Program

Legend

**Maroon Font** - Requires additional funding

\* Multi-Year Projects

Asset Class	Program	Project
Buildings & Aquatics	Aquatics Facilities	Aquatics Renewals
		Beverley Whitfield Ocean Pool Modifications
	Commercial Buildings	Aboriginal Interpretive Centre Business Case
		Performing Arts, Convention & Cultural Centre Investigations *
	Community Buildings	Shellharbour Nursery Upgrades
		Albion Park Community Centre Youth Space Refurbishment
		Albion Park Library Extension *
		Albion Park Showground Scouts Hall Cladding Renewal
		Blackbutt Youth Centre Reconfiguration
		Building Compliance Upgrades
		Community Building Access Control Implementation
		Flinders Child and Family Centre Renewal
		Shell Cove D4 Site Development *
		Shellharbour Girl Guides Roof Renewal
		Swansea Farmhouse Restoration
	Emergency Services Buildings	Calderwood RFS Building *
		Dunmore RFS Building *
	Operational Buildings	Oak Flats Depot Redevelopment Stage 4 *
		Operational Building Renewals
	Public Toilets	Deakin Reserve Amenities Renewal Construction
		Elliott Park Amenities Renewal Construction
		Little Park Public Toilets Renewal Design
		Oak Flats Library Amenities Renewal Design
		Pioneer Park Amenities Renewal Construction
		Reddall Reserve North Amenities Upgrade
	Sportsfield Amenities	Ski Way Park Amenities Renewal Construction
		Jock Brown Sportsfield Amenities Renewal Construction *
		John O'Dwyer Amenities Renewal Construction
		Myimbarr Amenities Roof Renewal
		Oakleigh Park Amenities Renewal Design *
Business Units	Shell Cove	Shellharbour Boatyard *
	Shellharbour Airport Facilities	Airport HVAC Optimisation
		Airport Land Acquisitions
		Airport Project - Blackbutt Dam Lighting
		Shellharbour Airport Business Park Upgrades Planning and Design *
		Shellharbour Airport Precinct Drainage Study
		Shellharbour Regional Airport Renewals (Minor Refurbishments)
	Shellharbour Holiday Park	Shellharbour Holiday Park Development
		Shellharbour Holiday Park Minor Capital Works
	The Links Facilities	Links Plant & Equipment
		The Links Alterations - Operational & Safety Improvements
		The Links Lift Repairs
		The Links Playground Renewal
Capital Program	Capital Program	Latent Conditions Allocation

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Open Spaces	Cemetery Facilities	Cemetery Masterplan Implementation *
	Foreshore Infrastructure	Lake Illawarra Jetty and Pontoon Refurbishment *
		Reddall Reserve Rock Revetment Renewal
		Shellharbour Foreshore Erosion Remediation
		Warilla Beach Rock Revetment Renewal
	Parkland Facilities	Aboriginal Interpretive Signage
		Andromeda Road Reserve 151 Provision of Shelters
		Coastal Art Trail
		Croom Dog Agility Park
		Dune Fencing Renewals
		Harrison Park Multipurpose Area
		Little Park Picnic Shelters Renewal
		Little Park Provision of Shade
		McDonald Park Provision of Shade
		Oak Flats Dog Park Seating and Shelters
		Park Signage Updates
		Parkland Furniture Renewal
		Reddall Reserve Parkland Furniture Renewal
		Shell Cove Rd Barrack Point Retaining Wall
		Shellharbour Foreshore Gates Renewal
		Terry Reserve Emergency Access
		Tullimbar Oval *
		Village Green Seating Renewal
		Waterfront Foreshore Park *
	Play & Fitness Equipment	Bateman Park Playground Renewal
		Boonerah Point Reserve Playground Renewal
		Campbell Park Playground
		Harrison Park Fitness Equipment
		Hegarty Park Playground Renewal
		James Cook Park Playground Renewal
		Keith Fletcher Park Playground
		Playground Compliance Upgrades
		Playground Renewals and Upgrades
		Sparta Park Playground Renewal
	Sporting Facilities	Yovelton House Park Playground Renewal
		Des King Oval New Drainage Infrastructure
		Jock Brown Sportsfield Redevelopment Design
		Keith Grey Oval New Drainage Infrastructure
		Keith Hockey LED Upgrade
Plant Equipment and Other Assets	Fleet Vehicle & Major Plant	Fleet Vehicle and Major Plant Changeovers
	IT Renewals	Major IT Infrastructure Renewals
	Library Book Acquisitions	Library Book Acquisitions

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Stormwater	Stormwater Management	Andrew Park New Detention Basin *
		Buckleys Road New Stormwater Infrastructure
		Cuthbert Dr Stormwater Renewal
		Cuthbert Drive Mount Warrigal Stormwater Renewal
		Fraser Creek Bank Stabilisation
		Garrard Avenue Mount Warrigal Stormwater Renewal
		Gasnier Place Barrack Heights Stormwater Renewal
		GPT Refurbishments
		Jarra Way Open Drain Formalisation
		Kana Place Oak Flats Stormwater Renewal
		New Access Paths for Stormwater Maintenance
		New Detention Basin (DB4) at Oak Flats Interchange *
		New Headwall Safety Measures
		Queen Street Lake Illawarra Stormwater Renewal
		Scenic Crescent Stormwater Renewal
		Stormwater Pipe Relining
		Stormwater Pipe Renewals
		Stormwater Pit Renewals
		Strata Ave Drainage Improvement
		The Boulevard Stormwater Renewal
Transport	Footpaths & Shared Paths	Airport Road New Footpath HARS to Terminal Building Construction
		Central Avenue - Industrial Road to Hopetoun Street Footpath Renewals
		Kerb Ramp Renewals
		Access Improvements
		Reddall Reserve Footpath Erosion Repairs
		Shared Path & Footpath Renewals
	Roads & Carpark	Wollongong St - Town St to Addison St Footpath
		Betterment of Bass Point Tourist Road
		Bridge Renewal Program *
		Cove Boulevard Bike Lane Construction
		Deakin Reserve Carpark Renewal
		EV Charging Points Installation
		Harbour Boulevard and Promontory Drive Roundabout
		Harbour Boulevard Road Safety Upgrades
		Leawarra and Ulster Avenue Road Safety Upgrade
		O'Neils Road Embankment Stabilisation
		Reddall Parade Rehabilitation *
		Road Reseal and Rehabilitation Program
		Terry Street Road Safety Upgrades
		Terry Street Block Grant
		Tripoli Way Albion Park Bypass *
	Roadside Furniture	Tripoli Way Albion Park Bypass Land Acquisitions
		Wattle Road Rehabilitation *
		Yellow Rock Road - Embankment & Culvert Reinstatement
		Yellow Rock Road SP 1 and 2 *
		Yellow Rock Road SP 3 to SP 6 Detailed Design *
		Bus Shelter Renewal
		City Entrance Tourism Signage
		Citywide Suburb Monuments
		Disability Access and Inclusion Advisory Committee Initiatives
Waste Management	Residential Bins	Lake Entrance Rd Retaining Wall *
		Permanent Road Closure Gates
		Shellharbour Village Town Centre Streetscape Renewal *
	Waste Management Facilities	Green Bins
		Recycling Bins
		Waste Bins
		DRWDD Site Entry Upgrade
		Landfill Capping - Cells 1, 2 and 3 *
		Landfill Weighbridge Renewal
		Scrap Metal Bay Pavement Renewal
		Transfer Station Safety Barriers
		Waste Depot Road Renewals
		Weighbridge Automation Upgrade Design