

AGENDA

- 1. **Apologies / Leave of Absence2**
- 2. **Confirmation of Minutes2**
 Disabilities Access and Inclusion Advisory Committee Meeting 11 November 2020.2
- 3. **Staff Reports.....2**
- 4. **General Business2**
 4.1 Prioritising Items for Funding in 2021/22.....2
- 5. **Next Meeting.....50**

Acknowledgement to Country

Shellharbour City Council acknowledges the Traditional Owners and Custodians of the Land on which we are meeting and pays its respects to Elders past, present and emerging.

1. Apologies / Leave of Absence

2. Confirmation of Minutes

Disabilities Access and Inclusion Advisory Committee Meeting 11 November 2020.

3. Staff Reports

4. General Business

4.1 Prioritising Items for Funding in 2021/22

The purpose of this item is to update the committee on Prioritising Items for Funding during the 2021/22 period.

Committee Representatives are invited to consider their top 10 priority items for funding prior to the meeting.

Responsible Officer: Bonnie Hittmann
Manager Community Life

Date of Meeting: 10 March 2021

Attachments

1. Update of 2020/21 Projects – *Page 3*

Attachment 1 – Update of 2020/21 Projects



Disability Access and Inclusion Advisory Committee

Update of 2020/21 Projects

10 March 2021



2020/21 Review

Asset Class	Number of Projects	Budget Sum
Bus Stop	3	\$10,000
Parking	5	\$25,000
Footpath	3	\$35,000
Grand Total	11	\$70,000

Program update: Design has now been completed

Asset Class	Brief Scope of Works	Budget
Carpark	Location - Mood Park, Albion Park Scope: Construct single accessible parking spot and access path	\$10,000
	Location: CP05 - Myimbarr Sportsfields - Wattle Rd, Shellharbour Scope: Upgrade existing 6 accessible parking spots	\$13,500
	Location: CP06 - Terry Street Shops - Terry St, Albion Park Scope: Upgrade existing accessible parking spot	\$1,500
Pathway	Location: FP11 - Shellharbour Rd, Warilla Scope: Kerb ramp crossing of Queen St	\$20,000
	Location: FP12 - Shellharbour Rd, Warilla Scope: Kerb ramp crossing of Woolworths Ave	\$5,000
	Location: FP21 - Terry St Shops, Albion Park Scope: Kerb ramp crossing of Wiley St and carpark	\$10,000
Bus Stops	Location: BS01 - 40 Lake Entrance Rd, Warilla Scope: Replacement of shelter, tactiles NOTE: This is a contribution to capital project 777821 Bus Shelter Renewal	\$2,500
	Location: BS02 - 128 Shellharbour Rd, Warilla Scope: Replacement of shelter, tactiles NOTE: This is a contribution to capital project 777821 Bus Shelter Renewal	\$2,500
	Location: BS03 - Howard Fowles Oval - Shellharbour Rd, Warilla Scope: Connecting path, tactiles	\$5,000



Disability Access and Inclusion Advisory Committee

Selection of 2021/22 Projects

10 March 2021

Bus Stops

Project Number	House	Street	Suburb	Comment	Cost Estimate
BS01	288	Shellharbour Rd	Warilla	Replacement of shelter, tactiles	\$25,000
BS02	73	Addison St	Shellharbour	Replacement of shelter, tactiles, lifting of footpath and slab	\$40,000
<i>Grand Total</i>					<i>\$65,000</i>

Bus Stops – BS01

- 288 Shellharbour Rd Warilla - Replacement of shelter, tactiles - \$25,000



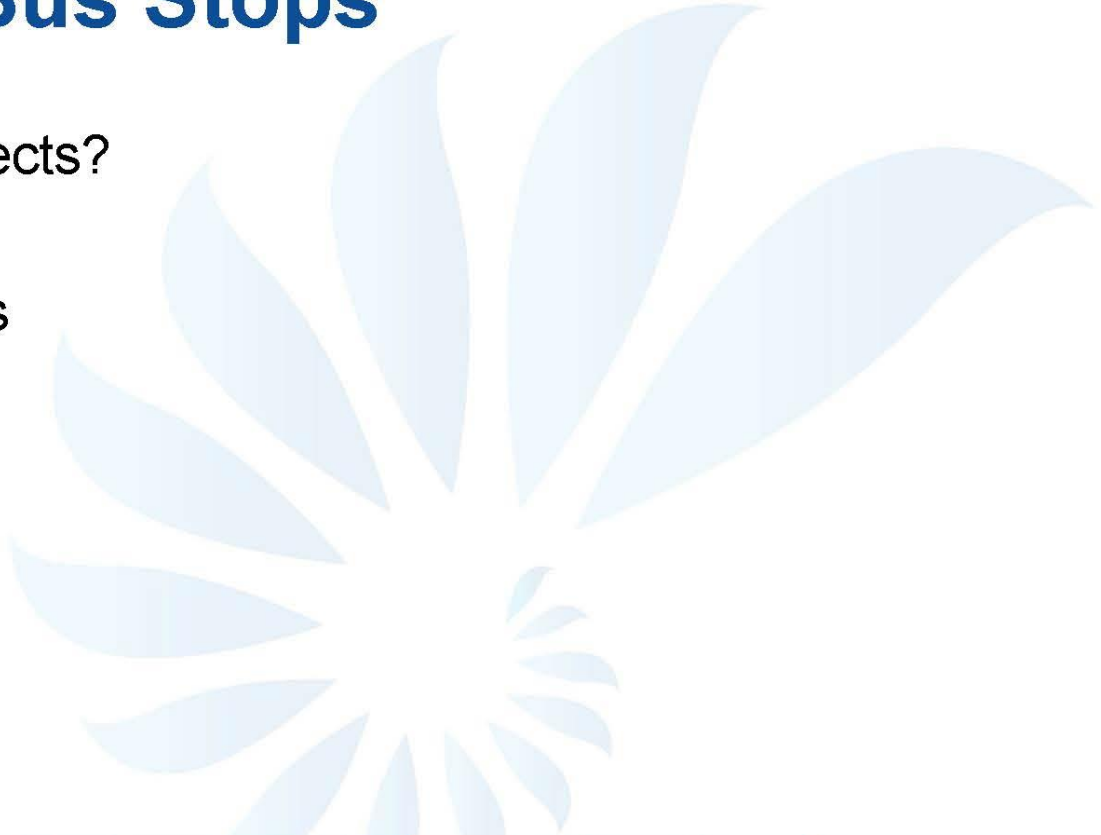
Bus Stops – BS02

- 73 Addison St Shellharbour - Replacement of shelter, tactiles, lifting of footpath and slab - \$40,000





Bus Stops

- Any other proposed projects?
 - Mark down your priorities
- 

Car Parks

Project Number	Location	Street	Suburb	Comment	Cost Estimate
CP01	Shellharbour South Beach	John St	Shellharbour	Create 2 accessible parking spots and 15m connecting footpath	\$10,000
CP02	Reddall Reserve (south)	Reddall Pde	Lake Illawarra	Upgrade existing 3 accessible parking spots	\$10,000
CP03	Reddall Reserve (Ocean St)	Reddall Pde	Lake Illawarra	Upgrade existing accessible parking spots and create another, including 5m access path	\$5,500
CP04	Reddall Reserve (Kiosk)	Reddall Pde	Lake Illawarra	Upgrade existing 2 accessible parking spots, including 8m access path	\$7,500
<i>Grand Total</i>					\$33,000

Carparks – CP01

- Shellharbour South Beach - Create 2 accessible parking spots and 15m connecting footpath - \$10,000



Carparks – CP02

- Reddall Reserve (south) - Upgrade existing 3 accessible parking spots - \$10,000



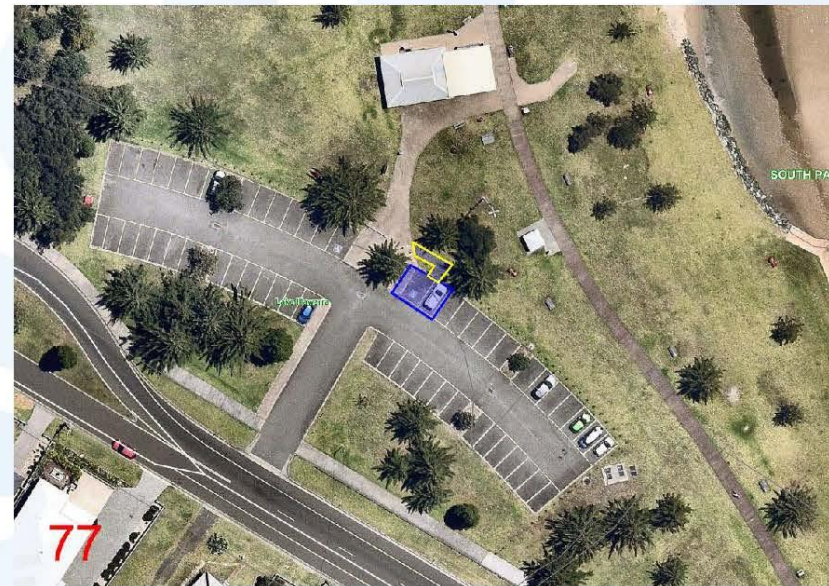
Carparks – CP03

- Reddall Reserve (Ocean St) - Upgrade existing accessible parking spots and create another, including 5m access path - \$5,500




Carparks – CP04

- Reddall Reserve (Kiosk) - Upgrade existing 2 accessible parking spots, including 8m access path - \$7,500
- Note: This carpark is not adjusted as part of the Master Plan for Reddall Reserve.





Carparks

- Any other proposed projects?
 - Mark down your priorities
- 

Pathways

Suburb	Number of potential projects	Total Cost
Shellharbour	4	\$20,000
Warilla	6	\$78,000
Oak Flats	6	\$49,000
Albion Park	5	\$48,500
<i>TOTAL</i>	<i>20</i>	<i>\$195,500</i>

Note: Accessible path at Dawes Park (noted in Nov 2020 meeting), is being considered as part of 2021/22 Capital Program.

Pathways – Shellharbour and Shell Cove

Project Number	Street	Suburb	Comment	Cost Estimate
FP01	Mary St	Shellharbour	Kerb ramp crossing at Mary St & access road	\$5,000
FP02	Addison St	Shellharbour	Kerb ramp crossing at Sophia St	\$5,000
FP03	Wattle Rd	Shellharbour	Kerb ramp crossing at Liddell St	\$5,000
FP04	Oceanfront Dr	Shell Cove	Kerb ramp and footpath to picnic table	\$5,000
<i>Grand Total</i>				<i>\$20,000</i>

Pathways – FP01

- Mary St, Shellharbour
- \$5,000
- Kerb ramp crossings at Mary St & access road



Pathways – FP02

- Addison St, Shellharbour
- \$5,000
- Kerb ramp crossing at Sophia St



Pathways – FP03

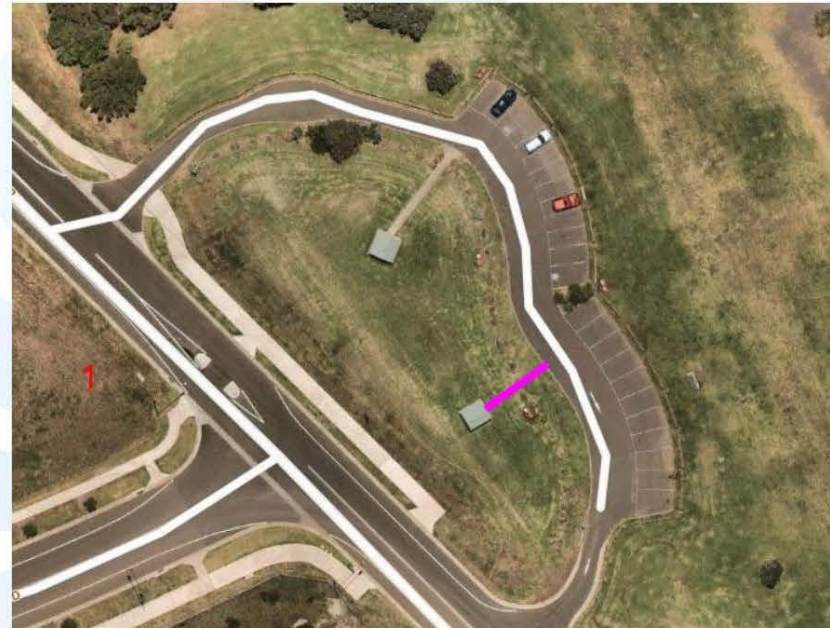
- Wattle Rd, Shellharbour
- \$5,000
- Kerb ramp crossing at Liddell St



Pathways – FP04

- Carpark at end of Harbour Boulevard
- \$5,000
- Kerb ramp and footpath to existing picnic table.

Note: This project would be high risk for delivery due to known potential for aboriginal heritage in the area.



Pathways - Warilla

Project Number	Street	Suburb	Comment	Cost Estimate
FP05	McCabe St	Warilla	Kerb ramp and shared path connection.	\$3,000
FP06	George St /Shellharbour Rd	Warilla	Four kerb ramps	\$40,000
FP07	Lake Entrance Rd	Warilla	Kerb ramp crossing of Benaud Cres and Antrim Ave	\$10,000
FP08	Shellharbour Rd	Warilla	Kerb ramp crossing of Woodford Ave	\$5,000
FP09	Shellharbour Rd	Warilla	Kerb ramp crossing of Veronica St	\$15,000
FP10	Shellharbour Rd	Warilla	Kerb ramp crossing of Woolworths Ave	\$5,000
<i>Grand Total</i>				<i>\$78,000</i>

Pathways – FP05

- McCabe St, Warilla North Public School
- \$3,000
- Kerb ramp and shared path connection at disabled parking zone.

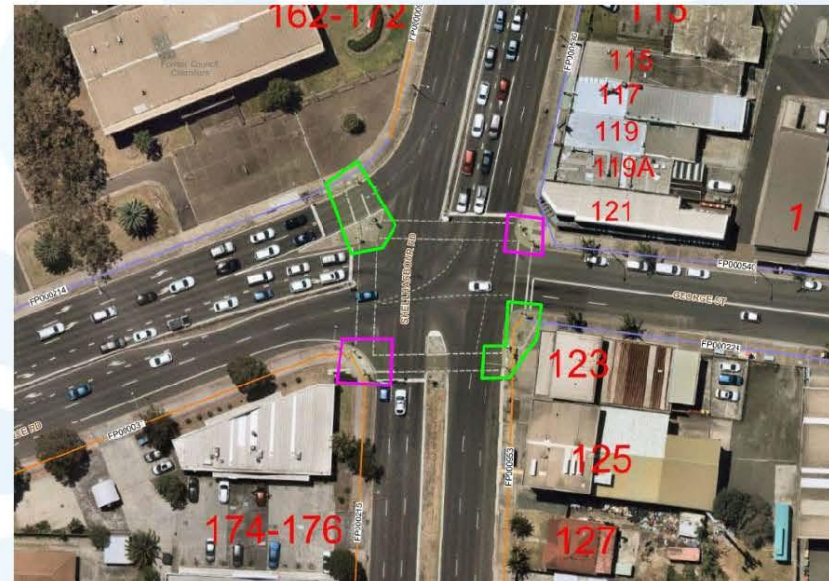
Note: This was raised in the March 2020 meeting.



Pathways – FP06

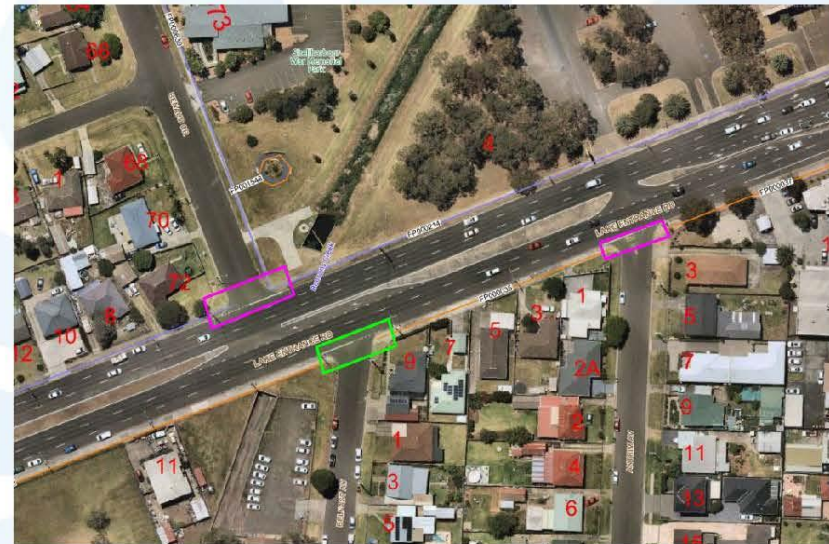
- George St/Shellharbour Rd, Warilla
- \$40,000*
- Four kerb ramps

*subject to RMS approval and likely to be night works.



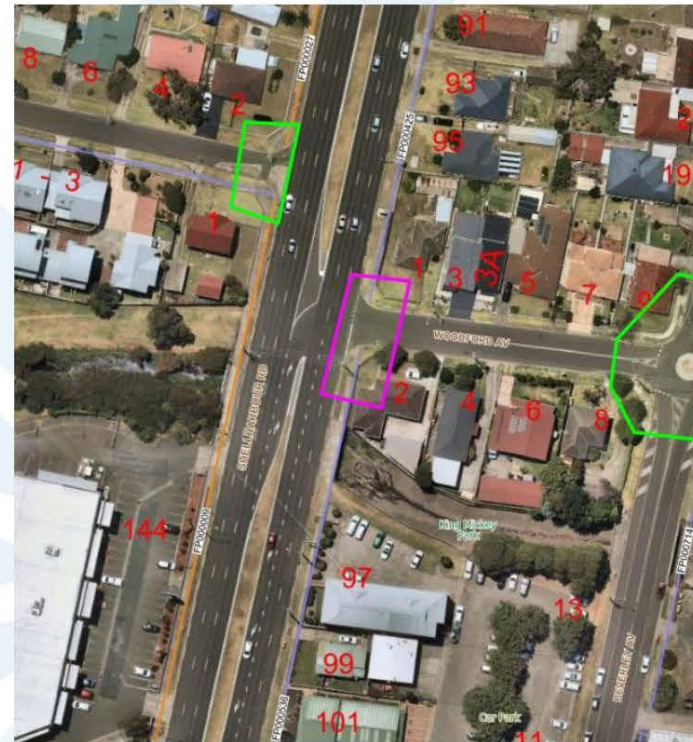
Pathways – FP07

- Lake Entrance Rd, Warilla
- \$10,000
- Kerb ramp crossing of Benaud Cres and Antrim Ave



Pathways – FP08

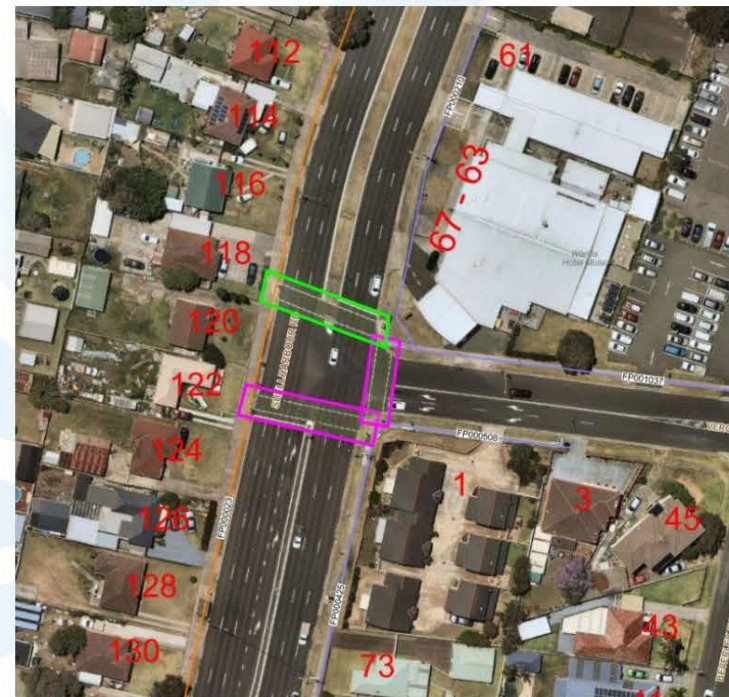
- Shellharbour Rd, Warilla
- \$5,000
- Kerb ramp crossing of Woodford Ave



Pathways – FP09

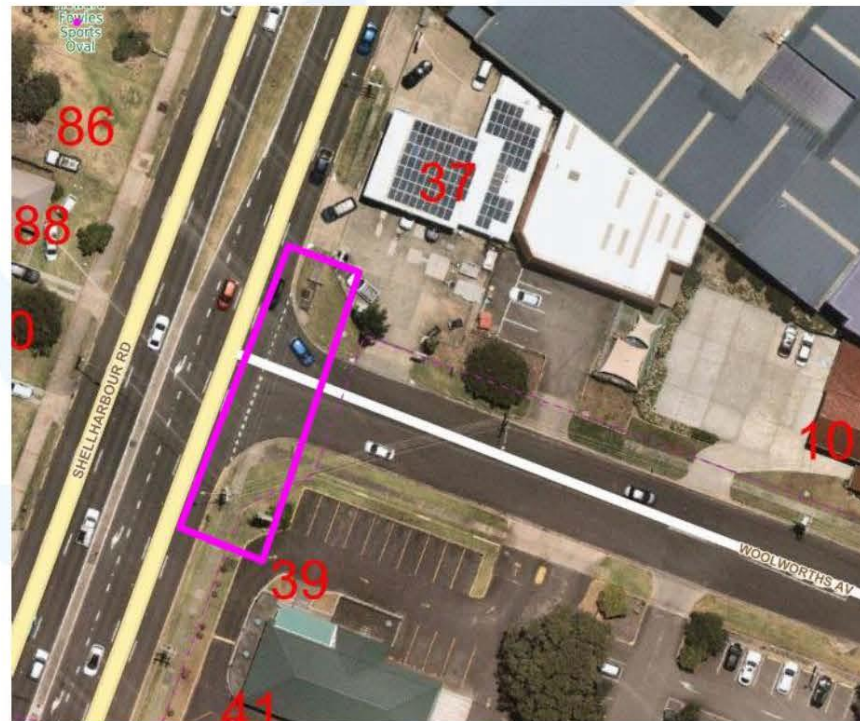
- Shellharbour Rd, Warilla
- \$15,000*
- Kerb ramp crossings at Veronica St

*subject to RMS approval and likely to be night works.



Pathways – FP010

- Shellharbour Rd, Warilla
- \$5,000
- Kerb ramp crossing at Woolworths Ave



Pathways – Oak Flats

Project Number	Street	Suburb	Comment	Cost Estimate
FP11	Warati Pl	Oak Flats	Amendment of illegal access prevention chicane	\$7,500
FP12	Central Ave	Oak Flats	Four kerb ramp crossings on Central Ave from CBD to train centre	\$20,000
FP13	Ayes Ln	Oak Flats	Two kerb ramp crossings of Ayes Lane	\$10,000
FP14	Central Ave	Oak Flats	Kerb ramp crossing of Lyne St	\$5,000
FP15	Lake Entrance Rd	Oak Flats	Kerb ramp crossing of Gordon Ave	\$5,000
FP16	Wilson Memorial Park	Albion Park Rail	Short footpath connection to bench seat	\$1,500
<i>Grand Total</i>				<i>\$49,000</i>

Pathways – FP11

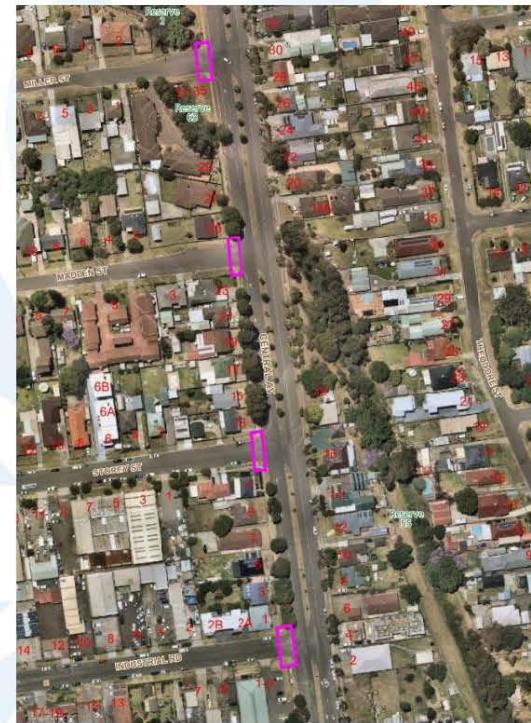
- Warati PI, Oak Flats
- \$7,500
- Amendment of illegal access prevention measures to allow disability access.

Note: This was raised in the September 2020 meeting.



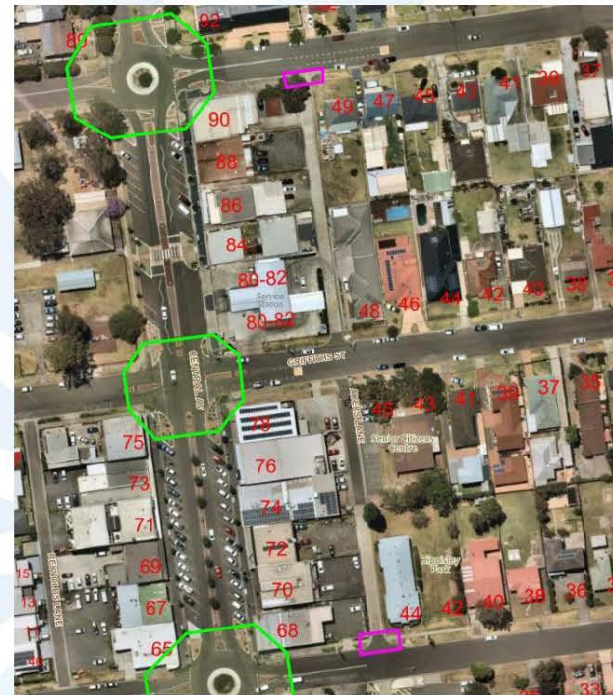
Pathways – FP12

- Central Ave, Oak Flats
- \$20,000
- Four kerb ramp crossings along Central Ave from CBD to train station



Pathways – FP13

- Ayers Ln, Oak Flats
- \$10,000
- Two kerb ramp crossings of Ayers Lane



Pathways – FP14

- Central Ave, Oak Flats
- \$5,000
- Kerb ramp crossing of Lyne St



Pathways – FP15

- Lake Entrance Rd, Oak Flats
- \$5,000
- Kerb ramp crossing of Gordon Ave



Pathways – FP16

- Wilson Memorial Park – Koon St, Albion Park Rail
- \$1,500
- Short footpath connection to bench seat



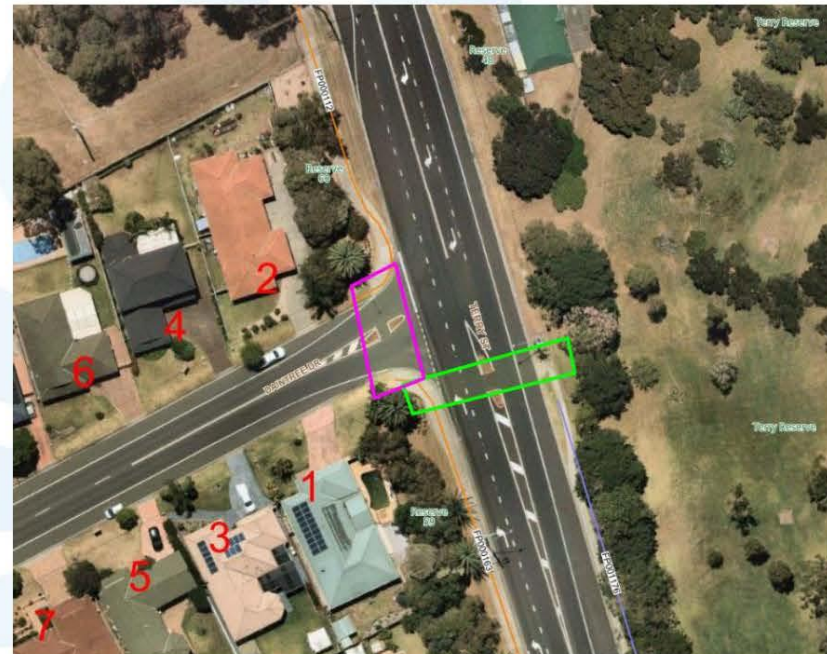
Pathways – Albion Park

Project Number	Street	Suburb	Comment	Cost Estimate
FP17	Terry St	Albion Park	Amend median of Daintree Dr	\$2,500
FP18	Beveridge St	Albion Park	Kerb ramp crossing across Beveridge St. Requires small footpath connection	\$7,500
FP19	Cawdell Dr	Albion Park	Kerb ramp crossing and 82m connecting footpath	\$22,500
FP20	Terry St	Albion Park	Kerb ramp crossing of Propane St	\$5,000
FP21	Ashburton Dr	Albion Park	Three kerb ramps and 17m connecting footpath	\$11,000
<i>Grand Total</i>				<i>\$48,500</i>

Pathways – FP17

- Terry St, Albion Park
- \$2,500
- Amend median of Daintree Dr crossing

Note: This project was deferred in 2020/21 program.



Pathways – FP18

- Beveridge St, Albion Park
- \$7,500
- Kerb ramp crossing of Lyne St



Pathways – FP19

- Cawdell Dr, Albion Park
- \$22,500
- Kerb ramp crossing of Cawdell Dr and 82m connecting footpath



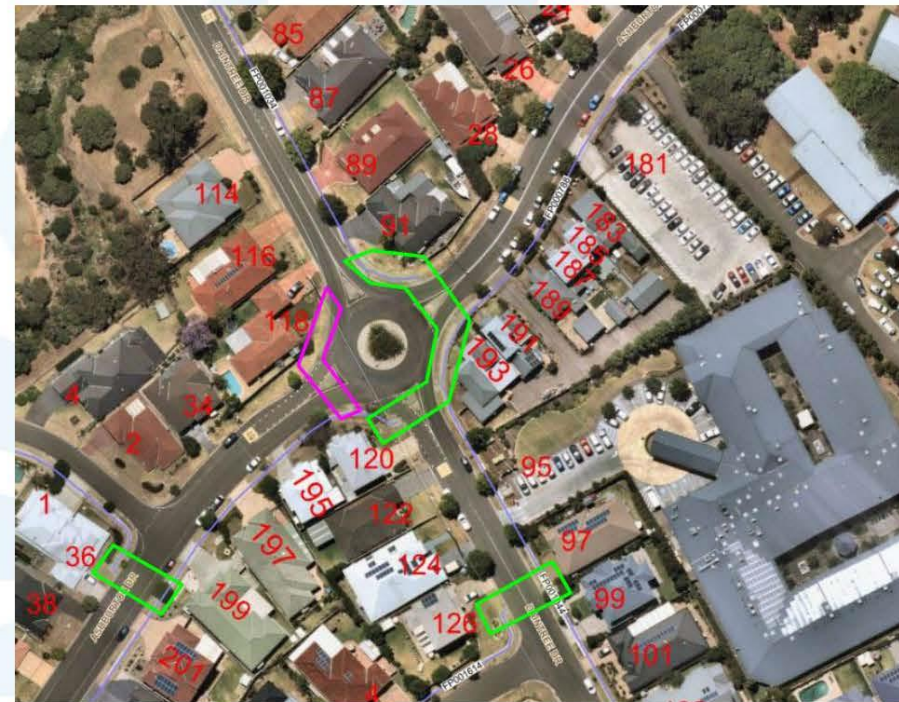
Pathways – FP20

- Terry St, Albion Park
- \$5,000
- Kerb ramp crossing of Propane St




Pathways – FP21

- Ashburton Dr, Albion Park
- \$11,000
- Three kerb ramps and 17m connecting footpath





Pathways

- Any other proposed projects?
 - Mark down your priorities
- 

Other Projects

Project Number	Street/Location	Suburb	Comment	Cost Estimate
O21	Shellharbour Reserve	Shellharbour	Picnic table shelter over existing picnic table	\$15,000
O22	Wilga Close	Albion Park	Access ramps at Mudbrick Studio	\$15,000
O23	-	-	Purchase of all terrain walker	\$2,000
<i>Grand Total</i>				<i>\$32,000</i>

Other Projects – 021

- Shellharbour Reserve - Shellharbour
- \$15,000
- Additional picnic shelter over existing picnic table.
- Three possible locations.



Other Projects – O22

- Access ramps at Mudbrick Studio.
- Wilga Close, Albion Park
- \$15,000
- Small access ramp at each end of the front patio or one large ramp along the front patio.



Other Projects – O23

- Purchase of All-Terrain Walker.
- \$1500-\$2000.
- Storage location would have to be determined.



Debug All Terrain Walker

\$1,949.99




Rollator

WheelEEZ® All-Terrain/ Beach

\$1,799.99



Other Projects

- Are there any other proposed projects?
 - Mark down your priorities
- 



Conclusion

- Finalised list of 2021/22 DAIAC Program to be provided at next meeting.
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5. Next Meeting

16 June 2021