



# On Public Notice

Annual Financial Statements for  
the year ended 30 June 2025

## Exhibition period

From 7 November 2025 to 19 November 2025

## How to make a Submission

Submissions must be received in writing and addressed to  
The Chief Executive Officer, Dharawal Country,  
Locked Bag 155 Shellharbour City Centre, 2529  
or sent by email to [council@shellharbour.nsw.gov.au](mailto:council@shellharbour.nsw.gov.au)

### PRIVACY & PERSONAL INFORMATION PROTECTION NOTICE

The personal information contained in your submissions is collected by Shellharbour City Council for the purpose of corresponding with you about your submission. If you make an anonymous submission, Council will be unable to contact you further.

The information is intended for use by Council to assist in its decision making processes. The content of your submission may be summarised and attached to a Council Report and displayed on Council's website, your personal information will not be included. The submission will be stored in Council's electronic records management system. You can apply to Council to access and correct your personal information. Please see Council's Privacy Management Plan available on Council's website or contact Council's Privacy Officer on 4221 6111 for more information.

## Shellharbour City Council

### General Purpose Financial Statements

for the year ended 30 June 2025

### Public Notice – Presentation of Financial Statements

#### Public notice – Presentation of financial statements

as per Section 418 (3) of the Local Government Act.

In accordance with Section 418 (3) of the *Local Government Act 1993 (NSW)*, Shellharbour City Council advises that the ordinary Council meeting to be held on 18 November 2025 will include the presentation of the audited Financial Statements and the Auditor's Reports for the year ended 30 June 2025.

A summary of the Financial Statements is provided below.

	2025 \$ '000	2024 \$ '000
<b>Income Statement</b>		
Total income from continuing operations	310,293	162,897
Total expenses from continuing operations excluding depreciation, amortisation and impairment of non-financial assets	206,611	108,925
Operating result from continuing operations excluding depreciation, amortisation and impairment of non-financial assets	103,682	53,972
Depreciation, amortisation and impairment of non-financial assets	29,784	27,307
<b>Net operating result for the year</b>	<b>73,898</b>	<b>26,665</b>
<b>Net operating result before grants and contributions provided for capital purposes</b>	<b>37,541</b>	<b>(4,457)</b>
<b>Statement of Financial Position</b>		
Total current assets	165,294	127,490
Total current liabilities	(52,300)	(67,351)
Total non-current assets	1,871,243	1,814,133
Total non-current liabilities	(48,313)	(53,299)
<b>Total equity</b>	<b>1,935,924</b>	<b>1,820,973</b>

Copies of the Audited Financial Statements and the Auditor's Reports may be inspected online on Council's website, or using a service kiosk at Council's Administration Centre, 76 Cygnet Avenue, Shellharbour City Centre.

In accordance with Section 420 of the *Local Government Act 1993 (NSW)*, any person may make a submission in writing to Council with respect to the Council's Audited Financial Statements or the Auditor's Reports.

Submissions close 4:30pm on Tuesday 25 November 2025.