

2026/27 Capital Works Program

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Asset Class	Program Level	Project
Buildings & Aquatics	Aquatics Facilities	Oak Flats Pool Plant Room Roof Renewal Pool Chemical Storage Compliance Upgrades
	Commercial Buildings	Aboriginal Interpretive Centre Business Case
	Community Buildings	Blackbutt Youth Centre Reconfiguration
		Community Building Access Control Implementation
		Community Building Renewals
		Community Buildings Signage Updates
		Swansea Farmhouse Structural Remediation
		Tullimbar Community Hub and Amenities
		Warilla Neighbourhood Centre Shade Structures
	Emergency Services Buildings	Dunmore RFS Building
	Operational Buildings	Civic Centre Minor Capital Works
		Oak Flats Depot Redevelopment - Stage 4
	Public Toilets	Little Park Public Toilets Construction
		Oak Flats Library Amenities Renewal Construction
		Reddall Reserve North Amenities Upgrade
		Wilson Memorial Park Amenities and Playground Renewal Design
	Sportsfield Amenities	Jock Brown Sportsfield Amenities Renewal Construction
		John O'Dwyer Amenities Renewal Construction
		Oakleigh Park Amenities and SACYA Building Renewal Design
Business Units	Shell Cove	Shellharbour Boatyard
	Shellharbour Airport Facilities	Airport Project - Blackbutt Dam Lighting
		Shellharbour Regional Airport Renewals
	Shellharbour Holiday Park	Shellharbour Holiday Park Minor Capital Works
	The Links Facilities	Links Plant & Equip
		The Links Alterations - Operational & Safety Improvements
		The Links Playground Renewal
Capital Program	Capital Program	Latent Conditions Allocation
Open Spaces	Cemetery Facilities	Cemetery Upgrade & Development
	Foreshore Infrastructure	Deakin Reserve Jetty Renewal
		Lake Illawarra Jetty and Pontoon Refurbishment - Boonerah Point
		Reddall Reserve Rock Revetment Renewal
		Shellharbour Foreshore Erosion Remediation
		Boonerah Point Fitness Equipment
	Parkland Facilities	City Art Trail
		Oak Flats Dog Park Seating and Shelters
		Park Signage Updates
		Parkland Furniture Renewal
		Shell Cove Rd Barrack Point Retaining Wall and Stairs
		Tullimbar Oval
		Village Green Seating Renewal
		Arboretum Playground Renewal
		Boonerah Point Reserve Playground Renewal
		Campbell Park Playground
	Play & Fitness Equipment	Crew Park Playground Renewal
		James Cook Park Playground Renewal
		Keith Fletcher Park Playground
		Playground Refurbishments
		Sparta Park Playground Renewal
		Croom Sporting Complex Multi-Sport Courts
		Jock Brown Sportsfield Redevelopment
		Kingston Street Bike Facility
		Oakleigh Park Redevelopment Design
		Panorama Oval and Keith Bond LED Upgrade
	Sporting Facilities	Shell Cove Sportsfield Stage 1
		Sporting Facilities Signage Strategy Design and Implementation
Plant Equipment and Other Assets	Fleet Vehicle & Major Plant	Fleet Vehicle and Major Plant Changeovers
	IT Software and Hardware Renewals	Major IT Infrastructure Renewals
	Library Book Acquisitions	Library Book Acquisitions

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Stormwater	Stormwater Management	Fraser Creek Bank Stabilisation
		GPT Refurbishments
		Jarraah Way Open Drain Formalisation
		Kana Place Oak Flats Stormwater Renewal
		New Access Paths for Stormwater Maintenance
		New Detention Basin – DB4 at Oak Flats Interchange
		New Headwall Safety Measures
		Queen Street Lake Illawarra Stormwater Renewal
		Scenic Crescent Stormwater Renewal
		Stormwater Pipe Relining
		Stormwater Pipe Renewals
		Stormwater Pit Renewals
		Terry Street Stormwater Upgrade
		The Boulevard Stormwater Renewal
		White Gum Avenue Reserve Drainage Formalisation
Transport	Footpaths & Shared Paths	Central Avenue - Industrial Road to Hopetoun Street Footpath Renewals
	Roads & Carparks	Footpath Renewals
		Albion Oval Carpark Formalisation Design
		Bridge Renewal Program
		Church Street Hillside Drive Road Safety Upgrades Design
		Cove Boulevard Bike Lane Construction
		Creamery Road Level Crossing Improvement
		EV Charging Points Installation
		Griffiths St and Moore St Roundabout
		Harbour Boulevard and Ketch Place Roundabout Design
		Harbour Boulevard and Promontory Drive Roundabout
		Harbour Boulevard Road Safety Upgrades
		Leawarra and Ulster Avenue Road Safety Upgrade
		O'Neils Road Embankment Stabilisation
		Reddall Parade Rehabilitation
		Road Reseal and Rehabilitation Program
		Terry Street Block Grant
		Tripoli Way Albion Park Bypass
		Tripoli Way Albion Park Bypass Land Acquisitions
		Yellow Rock Road SP 1 and 2
	Roadside Furniture	Bus Shelter Renewal
		Disability Access and Inclusion Advisory Committee Initiatives
		Shellharbour Village Town Centre Streetscape Renewal
Waste Management	Residential Bins	Green Bins
	Waste Management Facilities	Recycling Bins
		Waste Bins
		Cell 7 Design
		DRWDD Site Entry Upgrade
		FOGO Facility Upgrades Design
		Green Waste Bay - Design and Construction
		Landfill Capping - Cells 1, 2, 3 and 5
		Leachate Treatment System Automation
		Waste Depot Fencing Renewal
		Waste Depot Road Renewals
		Waste Depot Tip Shop Upgrades
		Weighbridge Upgrade Construction